

NGN DOMESTIC BILL CALCULATION		2021/22	2022/23	2023/24	2024/25	2025/26	Average GD2	2026/27	2027/28	2028/29	2029/30	2030/31	Average GD3
Allowed Revenue (as published)	23/24 pri	479.03	633.99	568.68	509.84	555.08	549.32	707.32	699.48	698.78	703.56	714.53	704.73
Customer Numbers (Domestic)	NE												
Customer Numbers (Domestic)	NO												
Customer Numbers (Domestic)	Total	2,524,893	2,482,773	2,475,641	2,474,425	2,473,230		2,488,152	2,484,580	2,480,856	2,479,008	2,477,006	
Annual Quantity (AQ) Kwh (Domestic)	NE												
Annual Quantity (AQ) Kwh (Domestic)	NO												
AQ Kwh	Total	36,011,906,698	35,973,777,594	32,562,074,961	28,169,582,799	29,384,250,981							
Average Domestic Annual Quantity	NE												
Average Domestic Annual Quantity	NO												
AQ per domestic customer, Kwh	Average	14,263	14,489	13,153	11,384	11,881							
Domestic Load Factors	NE												
Domestic Load Factors	NO												
Load Factor	Average												
Average Supply Offtake Quantity (SOQ) Kwh	NE												
Average Supply Offtake Quantity (SOQ) Kwh	NO												
Supply Offtake Quantity, Kwh	Total	293,076,859	288,041,751	262,493,584	227,209,453	244,116,389							
SOQ per domestic customer, Kwh	Average	116	116	106	92	99							
Published Unit Rates (up to 73,200 Kwh)	Commodity	0.0289	0.0334	0.0402	0.0450	0.0457							
	DZ Capacity	0.1834	0.2117	0.2549	0.2850	0.2895							
	Customer	0.0979	0.1130	0.1361	0.1522	0.1546							
	Exit	0.0197	0.0299	0.0210	0.0159	0.0292							
	SOLR	-	0.0900	0.0245	0.0009	(0.0007)							
	Commodity	4.1	4.8	5.3	5.1	5.4							
	Capacity	77.7	89.6	98.6	95.5	104.3							
	Fixed	41.5	47.9	52.7	51.0	55.7							
	Exit	8.3	12.7	8.1	5.3	10.5							
	SOLR	-	38.1	9.5	0.3	0.3							
Average Domestic Bill (incl. Exit&SOLR)	23/24 pri	151	204	174	153	168	170	216	213	213	215	219	215
Memo : Bill Excluding Exit&SOLR Capacity													
LDZ Revenue	23/24 pri	437	473	505	484	507	481	653	644	642	647	659	649
Average Domestic Bill (excl. Exit&SOLR)	23/24 pri	142	150	157	148	158	151	204	202	202	203	207	204
Revenue (Exit)		37.1	56.7	37.9	26.2	51.3		58.0	59.9	62.5	63.9	63.9	
Average Domestic Bill (Exit)	23/24 pri	10	13	8	5	10	9	11	11	12	12	11	11
Revenue (SOLR)		0.8	95.9	25.9	0.7	-0.7							
Average Domestic Bill (SOLR)	23/24 pri	-	40	9	0.3	0.2	10	-	-	-	-	-	-

